## **CERTIFICATE**

# To the Clerk of NEMAHA COUNTY, State of Kansas We, the undersigned, officers of CORNING FIRE # 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			,	2010 4 1 4 1D 1	
			4	2019 Adopted Budge	et
				-	County
		Page	Budget Authority	Amount of 2018	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2019	2			•
Allocation MVT, RVT,16/20	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
<u>Fund</u>	K.S.A.				
General	19-3610	6	30,324	27,748	2.518
Debt Service	10-113				
				, A-	
			b	,	
Non-Budgeted Funds		7			
Totals		XXXXXXXX	30,324	27,748	2.528
Budget Summary Neighborhood Revitalization		8	Vote publication required?	No	County Clerk's Use On
Assisted by:	-				Nov. 1, 2018 Total Assessed Valuation
Address: Email:	- - -	Bru	Harding et. Herd	Pres m Sec.	ident Treasur
<i>(</i> ). 1	-	Zun	n Bock	mer	nbeR
Attest: Mug f,	2018 Schulfei	ans	,	erning Body	

**Amount of Levy** 

27,169

+ \$

# CORNING FIRE # 2 NEMAHA COUNTY

1. Total tax levy amount in 2018 budget

# **Computation to Determine Limit for 2019**

2.	Debt service levy in 2018 budget	<del></del>	\$	0
3.	Tax levy excluding debt service		\$	27,169
	2018 Valuation Information for Valuation Adjus	stments		
4.	New improvements for 2018: +	105,213		
5.	Increase in personal property for 2018:  5a. Personal property 2018 + 280,978  5b. Personal property 2017 - 236,432  5c. Increase in personal property (5a minus 5b) + (Use	44,546 Only if > 0)		
6.	Valuation of property that has changed in use during 2018:	77,292		
7.	Total valuation adjustment (sum of 4, 5c, 6)	227,051		
8.	Total estimated valuation July, 1,2018 10,991,383			
9.	Total valuation less valuation adjustment (8 minus 7)	10,764,332		
10.	Factor for increase (7 divided by 9)	0.02109		
11.	Amount of increase (10 times 3)	+	- \$	573
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	27,742
13.	Debt service levy in this 2019 budget			0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		WWW.	27,742
15.	Consumer Price Index for all urban consumers for calendar year 2017			0.021%
16.	Consumer Price Index adjustment (3 times 15)		\$	6
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice (14 plus 16)	of vote publicatio	n.' \$	27,748

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in		Allo	Allocation for Year 2019	119	
Budgeted Funds	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	27,169	1,847	30	155	540	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	27,169	1,847	30	155	540	4
County Treas Motor Vehicle Estimate	ehicle Estimate		1,847			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate		30			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	1	155			
County Treas Commer	County Treas Commercial Vehicle Tax Estimate	1	540			
County Treas Watercraft Tax Estimate	ıft Tax Estimate	Windala	4			
MVT Factor	or 0.06798					
	RVT Factor	0.00110				
		16/20M Factor	0.00571			
		Ö	Comm Veh Facto_	0.01988		
				Watercraft Facto	0.00015	

2019

# CORNING FIRE # 2 NEMAHA COUNTY

# **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
General	Equipment				
Equipment	General				
	-				
			******		
			***************************************		
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

# CORNING FIRE # 2 NEMAHA COUNTY

# STATEMENT OF INDEBTEDNESS

Amount Due	2019	Interest Principal	_		0			0			0	,
nt Due		Principal	_		0	>		0			0	
Amount Due	2018	Interest			C			0			0	
	Date Due	Principal										
	Date	Interest										
Amount	Outstanding	Jan 1,2018			0			0		The state of the s	0	
	Amount	Issued										
Interest	Rate	%										
Date	Jo	Issue										
Type	Jo	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	Total

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

nts		_					Ī	Ī		
Paymer	Due	2019								
Payments	Due	2018								0
Principal	Balance On	Jan 1,2018								0
Total Amount Principal Payments	Financed	(Beginning Principal)	The state of the s	, , , , , , , , , , , , , , , , , , ,	THE PERSON NAMED IN COLUMN TO THE PE	TRANSPORTER TO THE PROPERTY OF	Transfer de la constante de la			0
Interest	Rate	%								Total
Term of	Contract	(Months)						1704	The second secon	
	Contract	Date								
	Items	Purchased								

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	623	499	0
Receipts:			
Ad Valorem Tax	26,548	27,169	xxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	1,711	1,945	1,847
Recreational Vehicle Tax	28	29	30
16/20M Vehicle Tax		448	155
Commercial Vehicle Tax	186	99	540
Watercraft Tax		4	4
LAVTR			0
In Lieu of Taxes			
Redemption	60		
Trans from Equipment			
Broxterman Donation			
NM CO Grant Reimb	13		
Rent		· ·	
NM Coop			
State of Ks	1,421		
	-,-21		
<u> </u>			
<u> </u>			
Interest on Idla Funds	17		
Interest on Idle Funds	(10)		
Neighborhood Revitalization Rebate	(10)		
Does misc. exceed 10% of Total Receipts	20.000	20.704	2 555
Total Receipts	29,986	29,694	2,576
Resources Available:	30,609	30,193	2,576
Expenditures:	1.004	7.000	1,000
Fuel	1,031	5,000	4,000
Repairs		2,200	2,000
Insurance	4,502	5,817	5,000
New Building	3,291	13,000	4,000
Operations	10	300	324
Utilities	3,538	2,000	5,000
Forestry Grant		1,000	1,000
Equipment	7,738		8,000
Direct tv		876	1,000
Transfer to Equipment	10,000		
Neighborhood Revitalization Rebate	,-		
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	30,110	30,193	30,324
Unencumbered Cash Balance Dec 31	499		
			20 224
2017/2018/2019 Budget Authority Amoun	29,087	30,317	30,324
0. 77.4		ppropriated Balance	
See Tab A	Total Expenditure	e/Non-Appr Balance	30,324
		Tax Required	27,748
The I		2.00.	
Do	inquent Comp Rate:	0.0% 18 Ad Valorem Tax	27,748

# CORNING FIRE #2

# NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

Mon Dudant	ŗ.		(300)	ıne acınaı vuaye	a year jo	(Only the actual buaget year for 2017 18 to be shown)	wn)				
Noil-Buageled Funds	runds										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Equipment			0		0		0	_	0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	_
Cash Balance Jan 1	63,348	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		63,348	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			7
Interest	95										
Trans from General	10,000										
Sale of Building											
Total Receipts	10,095	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	10.095	_
Resources Available:	73,443	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	73 443	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			_
Trans to General								4			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	73,443	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	73,443	*
										73,443	*

\*\* Note: These two block figures should agree.

2019

# The governing body of CORNING FIRE # 2 NEMAHA COUNTY

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2017	Current Year Estin	nate for 2018	Proposed I	Budget Year for	2019
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	30,110	3.021	30,193	2.807	30,324	27,748	2.525
Debt Service				********			
		***************************************	0111-1-		10000		
Non-Budgeted Funds							****
Totals	30,110	3.021	30,193	2.807	30,324	27,748	2.525
Less: Transfers	0		0		0		
Net Expenditures	30,110		30,193		30,324		
Total Tax Levied	26,576		27,169		XXXXXXXXXXXXX	xx	
Assessed Valuation	8,799,672		9,679,633	[	10,991,383		
Outstanding Indebtedr	iess,						
Jan 1,	<u>2016</u>		<u>2017</u>		2018		
G.O. Bonds	0		0		0		
Revenue Bonds	0	[	0		0		
Other	0		0	Ī	0		
Lease Pur. Princ.	0		0	Ī	0		
Total	0		0		0		
	sed in mills.			_			

0 0

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